## **Open Meeting Item Information**

Form Type: Public Hearing Form Name: Public Hearing

### Public Hearing Information

Date to Set Public Hearing: 11/14/12
Date to Convene Public Hearing: 01/23/13

Effective Date of Change:

**A.R.S § Statute Number:** A.R.S. §11-251.08

Select the category of the agenda item: Financial Management

Purpose of Public Hearing: Authorize Fees

## Agenda Item

**C-Number:** C-80-13-005-2-00

Item Title: SETTING OF HEARING FOR SELF SERVICE CENTER FEES

#### **Action Requested:**

Pursuant to A.R.S. §11-251.08, set a public hearing for 01/23/13 to solicit comments and consider adopting an increase to the existing fee structure for copying and printing fees for the Maricopa County Superior Court Self Service Center and Court Law Library. Also, authorize the Court Law Library to waive library fines assessed in error. Upon Board approval, these items will become effective 01/23/13.

#### **Board Required Information:**

A.R.S. § 11-251.08 authorizes the Board of Supervisors to adopt fees for any specific service the County provides to the public as long as that fee is attributable to and defrays the expense of the service for which the fee is assessed and the fee does not exceed the actual cost of that service. The formal establishment of the revised fees proposed below is essential to the Court's continued success in providing high-quality judicial services to litigants, other government agencies, and the citizens of Maricopa County. The proposed fees proceeds will be deposited into the Superior Court Special Revenue Fund (259) and the Law Library Fund (261) for disbursement as appropriate.

#### Proposed Fees, current to new:

EzCourtForms Printing Fee - \$0.10 to \$0.20 per page,

(estimated annual revenue of \$12,700, estimated FY13 revenue of \$6,350);

Library Photocopy While-You-Wait Service and Copy Fee for any library-staffed copy service - \$0.20 to \$0.50 per page,

(estimated annual revenue of \$385.20, estimated FY13 revenue of \$192.60);

Library and Self Service Center Photocopier and Print Release Fee - \$0.10 to \$0.20 per page,

(estimated annual revenue of \$11,342, estimated FY13 revenue of \$5,671). The latter fee is collected by vendors and offset against library photocopier invoices.

Upon determination by library management that library fines and/or fees were assessed in error, the Law Library may waive those incorrectly assessed fines and/or fees.

# Additional Information-History/Reason for Item:

None

**Expenditure Impact by FY: None** 

Is there a Financial Impact?: YES

FY	Bgt	PAS	Fund	Agency	Dept	Org	Obj-SubObj	\$Amount	Rept.Cat.	<b>ProjCode</b>
2013	NO	PICO	259	809	800	8055	0635-00	\$ 6,542	SELF	0000
2014	NO	PICO	259	809	800	8055	0635-00	\$13,085	SELF	0000
2013	NO	PICO	261	80A	800	8055	0635-00	\$ 5,671	LWLB	0000
2014	NO	PICO	261	80A	800	8055	0635-00	\$11,342	LWLB	0000

Is there related Managing for Results Information? YES

**Program:** Court Operations Support Program

**Activity: Public Information and Community Outreach - PICO** 

**Performance/Demand Measure:** 

Demand:Number of website sessions requested Output:Number of website sessions completed

Efficiency: Cost per website session

**Anticipated Results: Percent of user satisfaction** 

Response: None

Comments: None